



**Community Library
of DeWitt & Jamesville**

2019

Annual Report



From the Desk of the Executive Director

With your support, the Community Library of DeWitt & Jamesville continued to build a shared library community in 2019. We made the library more accessible to all, developed new partnerships with area organizations and businesses, offered ways for patrons to become more involved in the community, and expanded our outreach to those who find it difficult or impossible to visit the physical facility.

Learning opportunities abounded, with more than double the number of programs offered in 2018 and a 7% increase in program attendance. Our 2019 Summer Reading Program broke records for registration and added a new adult component. Science, technology and math remained a strong focus of library workshops and activities for children and teens; our focus on the arts included six "Art in the Library" exhibits, artist presentations, and hands-on creative workshops for all ages.

One of our greatest challenges in 2019 was maintaining service while we struggled with the far-reaching effects of the months-long library system and email outages. I am grateful to the CLD&J staff for their hard work in keeping the library running smoothly during this difficult period. Despite the challenges in keeping materials on the shelves and adding new titles, our circulation increased in 2019 by 2.4% overall.

Finally, I would like to thank the library board of trustees for their continuing dedication and support.

Wendy Scott, Executive Director

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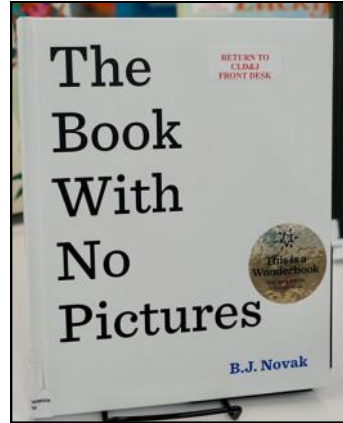
2019 By the Numbers

Visits	13,540
New library cards	124,563
Total circulation	324,594
Digital downloads/streams	45,026
Items added	10,163
Reference questions	13,540
Programs/workshops	965
Total program attendance	13,405
Meeting room reservations	1,462
Computer sessions	12,083
Wi-Fi log ins	11,978
Social media visits	27,278
Web site hits	78,611

2019 Highlights

What's New in Collections?

- Wonderbooks for Kids (read-along audio)
- ESOL/Adult Literacy Bookpacks (print with audio)
- Accessible controllers for gaming
- 10% increase in our large print collection
- Coding kits, Squishy Circuit kits for kids
- More games



Digital Collections: Free Streaming & Downloads

- New! Amazon Prime
- New! Hulu
- Overdrive: Books, audiobooks, movies and more
- Hoopla

New Services

- Book a Librarian appointments
- Page Turners Book Club
- Science Book Club
- Free real-time captioning
- 3D scanning and iPad Pro
- Free scanning and printing of scans
- Projector for loan

Book a Librarian!

CLD&J has started a Book A Librarian service to help you navigate library resources, databases, and research needs. Available topics:

- Genealogy
- Local History
- Using library databases like Ancestry, Lynda, or Learning Express
- Using the library catalog & managing your account
- Research guidance (other)
- Resources for small business owners
- Resume/cover letter assistance
- Reader's advisory

2019 Highlights

Community Engagement & Outreach

2nd Great Give Back for Jamesville Food Pantry

Voter registration drives

Free AARP tax service

Red Cross blood drives

Partnerships with JD and area private schools



Access for All

Free real-time captioning service

New Book Club for Menorah Park residents

Guide to CLD&J Services to Older Adults

Homebound delivery program

Monthly programs for area adult residences

Community Partners Support Library Literacy Initiatives

Rotary Foundation Grant supports adult literacy collections and services

Partnership with OCM BOCES introduces English to Speakers of Other Languages (ESOL) students to library services and collections

Community Bank Creative Writing Workshops for teens and lead sponsor of the 2nd CNY Literary Festival

OCPL Family Literacy Grant

Friends of the CLD&J funding for summer programs / hosts of adult lecture series



Another Record Breaking Summer!

**2019 Summer Reading Program:
"A Universe of Stories"**

Summer Reading Program Registrations

	2019	2018
Children (Grades K-5)	331	316
Teen (Grades 6-12)	122	107
Pre-Readers (birth – PreK)	87	68
Adult Program	50	40
Total	590	491

2019 Summer Reading Program Accomplishments

Number of minutes read by Children:	136,163 (about 2,269 hrs.)
Number of books read by Teens:	2391
Number of activities for Pre-Readers:	1320
Number of books read by Adults:	700

Spotlight on Children & Teens

Here are some of the *new and special programs* and activities that the CLD&J launched for children and teens in 2019.

Our 1000 Books Before Kindergarten Program promotes reading to newborns, infants and toddlers and encourages early literacy skills and bonding with children through reading.



New Adventures in Science, Technology, Art, Engineering and Math for Kids and Teens

- Squishy Circuits for budding engineers
- Coding Bootcamp
- STEAM Club and STEAM Club, Jr.
- Painting and drawing workshops
- Nature programs at Clark Reservation



Life-Skills Workshops for Teens

- "Adulting" class on preparing a budget
- Community Bank Creative Writing workshops
- Workshop on reducing stress
- Library Teen Volunteer program



Spotlight on Adults and Families



Focus on Creativity and the Arts

- “Art in the Library” exhibits and artist talks
- “Color Decoded” podcasts: exploring the interface between art and science
- Crafting and fiber arts in the HIVE Makerspace
- Patrons Experiment! DIY Produce Bags

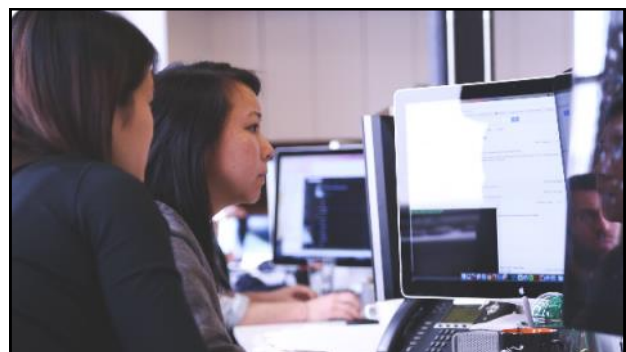
Cultivating Mind & Body

- Yoga
- Tai Chi
- Meditation
- New Page Turners Book Club
- New Book Club at Menorah Park
- New Science Book Club



STEAM Isn't Just for Kids!

- Arduino Lab (Women in Coding)
- Field trip to Vesper Observatory
- Digital Design workshops
- Podcasting workshop



We are proud that the Technology Alliance of Central New York (TACNY) selected the Community Library of DeWitt & Jamesville as the winner of the STEM Outreach Organization of the Year Award. The award recognizes the library's efforts to increase interest in science and technology and expand educational opportunities for those with limited access to STEM training and tools.

2019 Financial Summary

2019 Operating Revenue

Tax Levy	\$1,460,202
Library fees and fines	14,536
Grants - programs	5,600
Book sales	4,301
Library system services aid	13,195
Copier/printing	2,129
Interest	3,172
Misc.	1,019
Gifts and fundraising	21,882
Total 2019 Revenue	\$1,526,036

2019 Operating Expense

Payroll/benefits	\$841,682
Mortgage	92,459
Mortgage interest	153,295
Building operations / maintenance / repairs	146,322
Insurance	27,028
Collections	157,021
Programs, workshops, events	15,645
Tech licenses	11,251
Library system charges	29,168
Supplies/postage	16,429
Continuing education	4,000
Equipment	9,480
PR/marketing	5,838
Telecommunications	6,751
Misc.	2,469
Audit	11,250
Consulting/professional services	18,915
Fundraising expense	1,739
Total 2019 Expenses	\$1,550,742

The complete 2019 DeWitt Community Library Audit Report with the 2019 990 Form will be made available to the public on the Library web site at <http://cldandj.org/> after the report has been approved by the Library Board of Trustees. Audit figures may differ from the above due to auditors' adjusting entries completed after publication of this report. Surplus will be applied to the 2020 operating budget.

Thank You, Donors & Friends

The support of community residents, businesses, partners, Friends of the CLD&J and volunteers all helped to make 2019 a success. Thank you for your generosity and support!

2019 Annual Fund Drive Donors (11/1/2019—1/31/2020)

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Thank You, Donors and Friends

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Community Bank, NA

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Friends of the Community Library of
DeWitt & Jamesville

The Nottingham Resident Forum

Rotary Club of DeWitt

Eastwood Rotary Club

Rotary District Foundation



Special thanks to:

Community Bank, DeWitt for their generous sponsorship of the library's
2nd Annual CNY Literary Festival.

The Friends of the Community Library of DeWitt & Jamesville for their
ongoing support of our Summer Reading Program
and other educational programming.

The Rotary Clubs of DeWitt & Eastwood and the Rotary District Foundation
for their generous gift to expand our ESOL/Adult Literacy collections.