

**DCLA**  
**Estimated Project Costs (1 of 2)**

<u>Construction Costs</u>		<u>Updated</u>
<b>Division</b>		
Three	Concrete	419,900
Four	Masonry	130,000
Five	Metals	465,000
Six	Wood, Plastics and Composites	255,000
Seven	Thermal and Moisture Protection	366,500
Eight	Openings	297,250
Nine	Finishes	625,625
Ten	Specialties	66,950
Eleven	Equipment	182,352
Fourteen	Conveying Equipment	44,200
Thirty One	Earthwork	323,412
	Subtotal Construction and Site Development	<u>3,176,189</u>
Twenty One	Fire Protection	75,000
Twenty Two	Plumbing	170,000
Twenty Three	HVAC	765,000
Twenty Six	Electrical	740,000
	Subtotal MEP and FP	<u>1,750,000</u>
	Subtotal Construction and MEP/FP	<u>4,926,189</u>
	General Requirements/Reimbursables	284,352
	Temporary Heat/Protection	150,000
	General Liability Insurance at .7%	37,524
	Building Permit	-
	Subtotal General Requirements	<u>471,876</u>
	Subtotal	<u>5,398,065</u>

**DCLA****Estimated Project Costs (2 of 2)**

	<u>Updated</u>
Owner Contingency @ 2%	107,961
Construction Contingency at 3%	161,942
Construction Manager Fee at 3%	170,039
GMP #1	786,136
Preconstruction Services	30,000
Subtotal	<u>1,256,078</u>
Total Cost of Construction	<u>6,654,143</u>

**Non-construction Costs**

Land Purchase	225,000	
Land closing costs	4,500	
Construction period interest (\$5.3M X 6ms. X 4%)	106,000	
Broker fee (10%) and legal costs on property acq.	27,500	
Subsurface/geotech	18,000	
Phase I	3,795	
Phase II	*	13,000
Misc. Studies - Endangered, Wetlands, etc.	*	18,000
Traffic Study		1,500
Testing during construction		35,000
Town site plan review		4,500
Design fees		443,335
Legal fees		35,000
Owners rep		35,000
Library furnishings including shelving		500,000
Library technology systems		125,000
Subtotal - Non-construction costs		<u>1,595,130</u>
Total Project Cost		<u>8,249,273</u>
Projected financing closing costs		<u>64,500</u>
		<u>8,313,773</u>
Sources		
DCLA		3,000,000
Community Bank		4,300,000
Grants and capital campaign		1,013,773
		<u>8,313,773</u>